

COUNTY OF SAN DIEGO  
 BOARD OF SUPERVISORS  
 2009 JUL 16 AM 10:11  
 THOMAS J PASTUSZNA  
 CLERK OF THE BOARD  
 OF SUPERVISORS

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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>94</u>	<u>5760.6</u>	<u>\$99,025</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

<b>TOTALS:</b>	<b>94</b>	<b>Total Hours</b>	<b>5761</b>	<b>Total Value</b>	<b>\$99,024.71</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: N/A Value:

Item Donated:  Value:

Item Donated:  Value:

Item Donated:  Value:

<b>TOTAL VALUE =</b>	<b>\$0.00</b>
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4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours      2080              X      Rate      \$15.82

<b>\$32,905.60</b>
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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours                      X      Rate

<b>\$0.00</b>
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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

Item : \_\_\_\_\_ Cost: \_\_\_\_\_

TOTAL OF OTHER PROGRAM COSTS =

**\$0.00**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$32,905.60**

**5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

a Total Dollar Benefits of Volunteers, Item 2d **\$99,024.71**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$32,905.60**

**TOTAL PROGRAM BENEFIT:**

**\$66,119.11**

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**6. RECRUITING:**

Please describe your recruiting programs:

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**7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

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**8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2003-04:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

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**9. GENERAL INFORMATION:**

Name of person completing report:

Susan M. Sheehan

Phone:

(619) 266-3815

Mail Stop: W-69

E-Mail:

Susan.Romero@sdcounty.ca.gov

Volunteer Coordinator:

Susan M. Sheehan

Phone:

(619) 266-3815

Mail Stop: W-69

E-Mail:

Susan.Romero@sdcounty.ca.gov

**10. DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

Donna Hand, Manager

07-14-04  
DATE

Revised 7/14/04

Please return this report by Friday, July 16, 2004, to the Clerk of the Board Department:  
MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.

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